

2022

YORK TOWNSHIP RECREATION DEPARTMENT ANNUAL REPORT



Egg Hunts



Tree Lighting and
Cookies & Cocoa with Santa



Ghost Hunts

Highlights

2022 ACCOMPLISHMENTS

- Created a new event, the Ghost Hunts, for the community.
- Hired a new Recreation Administrative Assistant to the Department.
- Hired a new Program Coordinator to the Department.
- Continued the removal of dead Ash Trees at Township Park.
- Lighting upgrades to the York Township Basketball Courts.
- Replaced the concrete pad at the York Township Park Building to be ADA compliant.
- Recertified Recreation Director as a Certified Parks and Recreation Professional.
- Recertified Parks Foreman as a Certified Playground Safety Inspector.

2023 GOALS

- Create more on your own activities at the parks.
- Increase Partner in Park Sponsorships.
- Continue to offer new and additional programs for an increase in community participation.
- Complete one additional task per year associated with the Comprehensive Plan.
- Develop a Recreation/Department of Public Works master plan/feasibility study for three Township Properties along Oak Street/Oak Road.
- Pave York Township Park inner loop.
- Continue to remove dead Ash Trees at Township Park.
- Maintain and upgrade parks.
- Resurface/renovate one sports court or field per year.
- Pave parks parking lots.
- Replace Fitz Park roof replacement and pad.

Budget



BUDGET NOTES

2022 cost of Recreation services to York Township residents (based on 29,737 population) was \$20.69 per person, or less than .06 cents per person/per day.

2022 ACTUAL EXPENDITURES		2022 ACTUAL REVENUES	
Administration Subtotal	\$440,522.82	Administration Subtotal	\$2,325.40
Recreation Subtotal	\$135,262.22	Recreation Subtotal	\$147,284.00
Parks Subtotal	\$251,667.22	Parks Subtotal	\$62,715.00
Department Total Expenditures	\$827,452.26	Department Total Revenue	\$212,324.40
2022 SUMMARY			
Expenditures	\$827,452.26		
Revenue	(\$212,324.40)		
Net Investment (Subsidy)	\$615,127.86	\$20.69 per person for 29,737 population or less than .06 cents per day/per person	



Facilities

York Township Park –

Located on Oak Street

67.2 Acres

1 Park Building*

McWilliams Baseball Field

2 Baseball/Softball Fields

4 Soccer Fields

2 Basketball Courts

2 Sand Volleyball Courts

2 Bocce Courts

2 Horseshoe Pits

3 Playgrounds Areas

Picnic Pavilion #1 (9 picnic tables)

Picnic Pavilion #2 (8 picnic tables)

Gazebo (4 picnic tables)

Walking Trail – 1.2 miles

Fitz Park –

Located on Sharon Avenue South

6.9 Acres

1 Baseball/Softball/Soccer Fields

1 Basketball Court

2 Tennis/Pickleball Courts

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Heritage Hills Park –

Located on Heritage Hills Drive

2.8 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Shryock Field –

Located on Fitzkee Lane

5.8 Acres

1 Basketball/Softball Field

1 Basketball Court

Markey Park –

Located at 190 Oak Road

34.9 Acres

– undeveloped

Snyder Park –

Located on Beaumont Road

7.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

Stump Park –

Located on Days Mill Road

23.27 Acres

4 Multi-Purpose Fields

Walking Trail

1 Picnic Pavilion (5 picnic tables)

Mill Creek Preserve –

Located on Camp Betty Washington Road

8.1 Acres

Walking Trail

Community Gardens

Tyler Run Park –

Located on Bayberry Lane

3.1 Acres

1 Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

155 Oak Road –

68.6 Acres

– undeveloped

Total Park Acreage = 228.57

Rentals



SPORTS ORGANIZATIONS

- York County Men's Soccer League
- FC Dallastown (Dallastown Soccer Club)
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Association
- Dallastown American Legion Baseball
- York Township Girls Softball
- Dallastown Wildcat Lacrosse
- York Youth Soccer League

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2022 for league play. Below are the 2022 public rental numbers and the 2022 Township rental numbers:

RENTALS

	Public Rental	Township Rental
York Township Park Building	115	175
York Township Park Pavilion #1	42	46
York Township Park Pavilion #2	64	55
York Township Park Gazebo	4	0
York Township Park Bocce Courts	12	26
York Township Park Volleyball Courts	0	9
York Township Park Basketball Courts	0	9
Fitz Park Tennis/Pickleball Courts	0	140
Fitz Park Pavilion	5	0
Heritage Hills Pavilion	5	0
Tyler Run Pavilion	6	0
Stump Park Pavilion	1	0
Fields (16 fields)	1900	72
TOTAL	2154	532

*The Township rental numbers are the number of times fields/courts, pavilions and the park building were used for Township events/programs.



Programs and Activities

ATHLETICS/LEAGUES

Adult Golf Camps
Bocce League
Girls' Softball
Indoor Shuffleboard
Indoor PeeWee Soccer
Junior Golf Camps
Junior Golf Clinics
Pickleball

**ATHLETICS/LEAGUES:
258 TOTAL PARTICIPANTS**

FITNESS

AMPD Build
AMPD Kickboxing
POUND
Senior Strides
Toning, Abs and Pilates

**FITNESS:
40 TOTAL PARTICIPANTS**

TRIPS

Mount Rushmore
New York City Shopper Trip – 3
Radio City Christmas Show

**TRIPS:
148 TOTAL PARTICIPANTS**

SPECIAL EVENTS

Adult Egg Hunt
Camp Night Out and Pancake Breakfast
Canine Egg Hunt
Cookies and Cocoa with Santa
Community Gardens
Fall Fun Fest with Touch a Truck
Friday Night Flicks
Ghost Hunts
Great American Clean Up
Independence Day Fireworks
Kids' Only Yard Sale
May in Motion
Shred Event
Take Me Fishing
Teen Egg Hunt
The Big Yard Sale
Youth Egg Hunt

**SPECIAL EVENTS:
4003 TOTAL PARTICIPANTS**

SPECIAL EVENT PARTNERS

- Penn Waste
- Stock and Leader
- Members 1st Federal Credit Union
- OSS Health
- ACNB Bank
- Wise Printing

DISCOUNT TICKETS

Summer Discount Park Tickets
Discount Movie Tickets

**DISCOUNT TICKETS:
132 TOTAL TICKETS SOLD**



Programs and Activities

PROGRAMS/CLASSES

- AARP Drivers Safety Classes
- Card Club
- Children's Swim Classes
- Craft Classes
- HAM Radio Class
- Master Gardening Classes
- Point Blank Defense Classes
- Summer Playground Program
- Summer Volunteer Program
- Virtual Seminars – Couponing
- Virtual Seminars – Make the Most of Your Social Security Benefits
- Virtual Seminars – Test Drive Your Retirement
- York County Area of Aging Classes

PROGRAMS/CLASSES:

968 TOTAL PARTICIPANTS

TOTAL 2022 PARTICIPATION

5536

PROGRAM SUCCESS RATE

90%

TOTAL HOUSEHOLD ACCOUNTS

6211

WHERE WE HOLD PROGRAMS AND ACTIVITIES

- Dallastown High School – Parking Lot
- Dallastown Middle School – Pool
- Fitz Park – Tennis/Pickleball Courts
- Pinchot Park Conewago Day Use Area
- Heritage Hills Golf Resort
- Mill Creek Preserve
- York Township Municipal Building – Training Room, Parking Lot
- York Township Park – Fields and Courts
- York Township Park Building